

Normal Year Demand Forecast Excl. Out-of-Model Adjustment for Existing Service Territory (Dth)

Split-Year	RHS	RNS	CHF	CNF	Total
2021/22	6,282,152	58,971	6,637,396	1,904,442	14,882,962
2022/23	6,358,794	57,010	6,751,948	1,886,526	15,054,277
2023/24	6,429,210	54,881	6,843,223	1,866,503	15,193,817
2024/25	6,495,926	52,857	6,917,542	1,849,757	15,316,081
2025/26	6,563,375	50,999	6,995,451	1,836,674	15,446,500
2026/27	6,598,447	48,748	7,073,696	1,823,427	15,544,318
2027/28	6,654,506	46,679	7,156,946	1,811,493	15,669,624
2028/29	6,720,917	44,779	7,242,836	1,801,351	15,809,883
2029/30	6,793,062	42,927	7,327,028	1,792,439	15,955,455
2030/31	6,867,867	40,722	7,415,913	1,784,903	16,109,405
2031/32	6,943,377	38,719	7,502,474	1,778,208	16,262,779
2032/33	7,023,755	36,831	7,588,543	1,770,800	16,419,929
2033/34	7,095,822	34,862	7,676,880	1,765,230	16,572,793
2034/35	7,153,904	32,852	7,765,786	1,761,815	16,714,357
2035/36	7,218,594	30,873	7,853,909	1,760,485	16,863,861
2036/37	7,285,597	28,879	7,943,053	1,759,775	17,017,303
2037/38	7,357,198	26,929	8,035,513	1,759,195	17,178,835
2038/39	7,427,117	24,926	8,130,065	1,760,199	17,342,307
CAGR	0.93%	-4.67%	1.13%	-0.44%	0.85%

Normal Year Demand Forecast (Dth)

Split-Year	RHS	RNS	CHF	CNF	Total
2021/22	6,545,809	58,982	7,325,764	1,926,158	15,856,712
2022/23	6,679,151	57,020	7,601,503	1,913,374	16,251,049
2023/24	6,797,767	54,890	7,848,984	1,899,143	16,600,784
2024/25	6,905,050	52,867	8,083,801	1,886,693	16,928,410
2025/26	7,005,085	51,008	8,309,964	1,874,748	17,240,806
2026/27	7,065,494	48,757	8,521,139	1,861,654	17,497,044
2027/28	7,139,707	46,687	8,720,500	1,849,715	17,756,609
2028/29	7,217,478	44,787	8,906,136	1,839,554	18,007,955
2029/30	7,294,366	42,934	9,077,297	1,830,646	18,245,244
2030/31	7,369,356	40,729	9,236,975	1,823,113	18,470,173
2031/32	7,445,297	38,726	9,380,773	1,816,422	18,681,218
2032/33	7,525,355	36,837	9,512,314	1,809,048	18,883,555
2033/34	7,597,421	34,868	9,631,016	1,803,400	19,066,704
2034/35	7,655,478	32,858	9,736,189	1,800,015	19,224,540
2035/36	7,720,179	30,878	9,828,559	1,798,667	19,378,284
2036/37	7,787,203	28,883	9,916,284	1,798,004	19,530,375
2037/38	7,858,780	26,933	10,008,668	1,797,407	19,691,788
2038/39	7,928,718	24,930	10,103,353	1,798,392	19,855,393
CAGR	1.07%	-4.67%	1.80%	-0.38%	1.26%

Difference (Dth)

Split-Year	RHS	RNS	CHF	CNF	Total
2021/22	263,656	10	688,368	21,715	973,750
2022/23	320,357	10	849,555	26,849	1,196,772
2023/24	368,557	9	1,005,761	32,640	1,406,967
2024/25	409,124	9	1,166,260	36,936	1,612,329
2025/26	441,710	9	1,314,513	38,074	1,794,306
2026/27	467,047	8	1,447,443	38,228	1,952,726
2027/28	485,201	8	1,563,554	38,223	2,086,986
2028/29	496,562	8	1,663,299	38,203	2,198,072
2029/30	501,305	7	1,750,270	38,207	2,289,789
2030/31	501,489	7	1,821,062	38,210	2,360,767
2031/32	501,920	7	1,878,299	38,214	2,418,439
2032/33	501,600	6	1,923,771	38,248	2,463,625
2033/34	501,599	6	1,954,136	38,170	2,493,911
2034/35	501,575	6	1,970,403	38,199	2,510,183
2035/36	501,585	5	1,974,650	38,182	2,514,422
2036/37	501,607	5	1,973,231	38,229	2,513,072
2037/38	501,582	5	1,973,154	38,212	2,512,953
2038/39	501,601	4	1,973,287	38,193	2,513,086